

**Sinton Chamber of Commerce
Annual Budget**

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	02/01/2022-01-31-2023	02/01/2023-01/31/2024
Expenses		
Dues	940	1384
Insurance	5470	7943
Office Supplies	722	970
Accounting Fees	1585	1744
Utilities	2365	3085
Phone	2786	3400
Education/Conferences	1037	1518
Hotels	1301	1438
Travel Expenses	508	560
Salary	40000	44000
Bonus	500	2000
CEO Expense Account	1200	1320
Annual Banquet	2807	3087
Luncheons	725	2075
July Event	0	0
Flags For Heroes	150	150
Christmas	500	500
Advertising		6600
Fiddlers Fest	29333	43130
	91929	124904
Income		
Advertising	12850	15000
Miscellaneous Services	335	
Membership dues	33955	35000
Rental Income	6000	6600
Special Events	57055	63000
	110195	119600
Net Income	28702	35696
HOT Funds Budget 10/01/2022-09/30/2023		
Advertising	6600	HOT Funds Revenue 46898
Insurance	2701	
Office Supplies	243	
Accounting	593	
Utilities	771	
Phone	850	
Salaries	14960	
Fiddlers Fest	20180	
Total	46898	